

# Shaily Engineering Plastics Limited



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Head Office : Survey # 366, At Po. Rania, Ta. Savli, Dist. Baroda-391 780.  
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## AUDITED FINANCIAL RESULTS FOR YEAR ENDED 31ST MARCH 2010

(Rs. in lacs)

Particulars	Quarter ended		Period ended	
	31-03-10 (audited)	31-03-09 (audited)	31-03-10 (audited)	31-03-09 (audited)
1 Gross sales / Income from operations	2,648.68	1,557.87	9,681.24	6,788.23
Less : Excise duty and education cess on sales	53.43	62.61	203.00	451.09
Net sales / Income from operations	2,595.24	1,495.26	9,478.24	6,337.14
2 Total expenditure				
a. Decrease / ( Increase ) in stock in trade and work in progress	(9.18)	40.17	(92.17)	114.54
b. Consumption of Raw materials	1,689.25	867.39	6,015.30	3,942.22
c. Employee costs	236.45	138.64	959.93	743.91
d. Depreciation	115.21	121.27	492.94	378.21
e. Other Expenses	329.27	260.81	1,357.02	1,016.93
f. Total	2,361.00	1,428.28	8,733.02	6,195.81
3 Profit / (loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	<b>234.24</b>	<b>66.98</b>	<b>745.22</b>	<b>141.33</b>
4 Other income	15.59	33.67	54.30	81.45
5 Profit / (loss) before Interest and Exceptional Items (3+4)	<b>249.83</b>	<b>100.65</b>	<b>799.52</b>	<b>222.78</b>
6 Interest	144.35	114.04	574.19	405.42
7 Profit/ (loss) after Interest but before Exceptional Items (5-6)	<b>105.48</b>	<b>(13.39)</b>	<b>225.33</b>	<b>(182.64)</b>
8 Exceptional items - Foreign Exchange Fluctuation (Loss)/Gain	(77.62)	(32.75)	-	(178.41)
9 Profit / ( loss ) from Ordinary Activities before tax (7+8)	<b>27.86</b>	<b>(46.14)</b>	<b>225.33</b>	<b>(361.05)</b>
10 Tax Expenses: Provision for Taxation(Current/Deferred Tax)	52.94	(124.14)	53.38	(121.95)
Less : MAT Credit Entitlement	(39.68)	-	(39.68)	-
11 Net profit / ( loss ) from ordinary activities after tax (9-10)	<b>14.60</b>	<b>78.00</b>	<b>211.63</b>	<b>(239.10)</b>
12 Extraordinary Item	-	-	-	-
13 Net Profit/ (Loss) for the period (11-12)	<b>14.60</b>	<b>78.00</b>	<b>211.63</b>	<b>(239.10)</b>
14 Paid up Equity share capital ( Rs 10 / each )	731.84	731.84	731.84	731.84
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	1,587.05	1375.42
16 Earnings Per Share (EPS)				
a) Basic EPS (not annualized)	0.20	1.07	1.48	(5.54)
a) Diluted EPS (not annualized)	0.20	1.07	1.48	(5.54)
17 Public Shareholding				
- No. of shares	3,020,000	3,022,000	3,020,000	3,022,000
- Percentage of shareholding	41.27%	41.29%	41.27%	41.29%
18 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	535,000	500,000	535,000	500,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.45%	11.64%	12.45%	11.64%
- Percentage of shares (as a % of the total share capital of the company)	7.31%	6.83%	7.31%	6.83%
b) Non-encumbered				
- Number of Shares	3,763,430	3,796,430	3,763,430	3,796,430
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	87.55%	88.36%	87.55%	88.36%
- Percentage of shares (as a % of the total share capital of the company)	51.42%	51.87%	51.42%	51.87%

- Notes :**
- Figures for previous year have been regrouped / rearranged wherever necessary.
  - As the Company operates in a single primary business segment , disclosure requirements as per Accounting Standard 17 (AS - 17 ) on segmental reporting are not applicable.
  - The company had received NIL complaints from shareholders during the quarter and complaints at the starting of the quarter is NIL.

Place : Mumbai  
Date : 9th August 2010

For Shaily Engineering Plastics Ltd.  
Mahendra Sanghvi  
Managing Director